

Polio Fund for the Financial Year - 2010-11

Sum of Sum of Grand Total Amount (A-Team+B-Team)	1st Qtr				2nd Qtr				3rd Qtr				4th Qtr				Grand Total						
	District	Apr 10	May 10	Jun 10	1st Qtr	Jul 10	Jul 10 Flood	Aug 10	Aug 10 Flood	Shrawani Mela	Sep 10	Sep 10 Flood	2nd Qtr	Chhath	Special	Nov 10		Sonepur Mela	3rd Qtr	Jan 11	Feb 11	Mar 11	4th Qtr
ARARIA	2341513	2341513	2341513	7024539	2341513				52200														
ARWAL	499957			499957																			
AURANGABAD	1848138			1848138																			
BANKA	1355040			1355040					212630														
BEGUSARAI	2618931	2618931	2618931	7856793	2618931		0	2618931	0														
BHAGALPUR	2703133	2703133	2703133	8109399	2703133		97450	2703133	97450														
BHOJPUR		2008959		2008959																			
BUXAR		1176723		1176723																			
CHAMPARAN EAST	3353025	3353025	3353025	10059075	3353025		21150	3353025	21150														
CHAMPARAN WEST		2686756		2686756																			
DARBHANGA	3382041	3382041	3382041	10146123	3382041		468800	3382041	468800														
GAYA	3273319			3273319																			
GOPALGANJ		1770727		1770727																			
JAMUI	1227111			1227111																			
JEHANABAD		845391		845391			0	845391	0														
KAIMUR		1177179		1177179																			
KATIHAR	2885082	55000	2885082	5825164	2885082																		
KHAGARIA	1538778	1538778	1538778	4616334	1538778		139275	1538778	139275														
KISHANGANJ	1426223			1426223																			
LAKHISARAI	787471			787471																			
MADHEPURA	1956946	1956946	1956946	5870838	1956946		62200	1956946	62200														
MADHUBANI	3606235	3606235	3606235	10818705	3606235		117650	3606235	117650														
MUNGER	1125135	1125135	1125135	3375405	1125135		41400	1125135	41400														
MUZAFFARPUR	3394197	3394197	3394197	10182591	3394197		19750	3394197	19750														
NALANDA	2387260	2387260	2387260	7161780	2387260		19200	2387260	19200														
NAWADA	1644798			1644798																			
PATNA	6033017	6033017	6033017	18099051	6033017		137500	6033017	137500														
PURNEA	2696625	2696625	2696625	8089875	2696625		48500	2696625	48500														
ROHTAS		2332373		2332373																			
SAHARSA	1812093	1812093	1812093	5436279	1812093		419600	1812093	419600														
SAMASTIPUR	3834907	3834907	3834907	11504721	3834907		38100	3834907	38100														
SARAN		2616309		2616309																			
SHEIKHPURA	586154			586154																			
SHEOHAR	483011	483011	483011	1449033	483011		0	483011	0														
SITAMARHI	2309899	2309899	2309899	6929697	2309899		25800	2309899	25800														
SIWAN		2499013		2499013																			
SUPAUL	1918014	1918014	1918014	5754042	1918014		42100	1918014	42100														
VAISHALI	2272345	2272345	2272345	6817035	2272345		10250	2272345	10250														
Grand Total	66145789	66935535	56184334	189265658	56184334		1760925	50612496	1760925														

2

District	Sum of H-t-H Team Work Days	Sum of Transit Team Work Days	Sum of Mobile Team Work Days	Sum of Meila Team Work Days	Sum of One Man Team Work Days	Sum of Total Team Work Days	Sum of Total No. of Vaccination Team	Sum of No. of Supervisor	Sum of No. of Sub-Depot	Sum of No. of Sub-Depot Vehicle	Sum of Per Diem to Vaccinators @ Rs. 75 per day per Vaccinators for actual working day	Sum of Per Diem to Supervisors @ Rs. 75 per day per Supervisor for actual working day	Sum of Per Diem to Cold Chain Handler per sub-depot 1, @ Rs. 75 per day for actual working day	Sum of 3 Vehicles per district HQ and 1 vehicle per sub-depot for 5 days @ Rs. 650 per vehicle per day (hiring with POL)	Sum of 4 Ice Packs per Vaccination team / Supervisor & 20 Ice Packs per Sub-Depot / Depot per day @ Rs. 3 per Ice Pack for 5 days & Rs. 3000/ for HQ	Sum of Mobility support to Supervisors @ Rs. 100 per day per supervisor for actual working day	Sum of Supplies & Logistics @ Rs. 25 per team & per Supervisor for the whole activity period	Sum of IEC & Social Mobilization @ 350/ per 40 H-t-H Teams for 1 Days	Sum of Contingency for Xerox, Stationery etc. for Dist HQ Rs. 3000/- & for each PHC @ Rs. 1750/-per area for the whole activity period	Sum of Per Diem to Vaccine Cold Chain Handler at Dist. HQ 5 person & at PHC 3 person(including 1 depo-holder) @ Rs. 75 per person per day for 5 days	Sum of Support to WIC for maintenance, vaccine transport from PHI Palma & payment of per diem to 2 vaccine handler @ Rs. 75 per day for 7 days	Sum of Support to districts @ Rs. 2000 per dist & @ Rs. 1000 per PHC for lifting vaccine from WIC/District	Sum of Extra Mobility Support for Access Compromised Area	Sum of Total Amount for A-Team	Sum of Total B-Team Activity (in Rs.)	Sum of Grand Total Amount (A-Team+B-Team)	
ARARIA	6255	1060	185	0	50	7550	1510	438	94	62	1128750	164250	31500	211250	148080	219000	48700	11550	20500	13125		12000		2008705	332809	2341513	
ARWAL	1240	155	50	0	25	1470	294	83	24	16	218625	31125	7125	61750	32820	41500	9425	2100	11750	7500			7000		430720	69237	499957
AURANGABAD	4580	760	110	0	60	5510	1102	293	88	79	822000	109875	28500	268500	113100	146500	34875	8750	24000	15375		14000		1598475	249663	1848138	
BANKA	3605	360	0	0	55	4020	804	239	59	48	598875	89625	17625	165750	83280	119500	26075	6300	24000	15375		14000		1160405	194635	1355040	
BEGUSARAI	6200	1585	310	50	85	8230	1644	508	107	73	1228125	191250	33000	247000	164460	255000	53800	11200	36250	23250		21000		2264335	354596	2618931	
BHAGALPUR	6550	1495	440	0	65	8650	1710	524	111	75	1277625	198500	36375	253500	170340	262000	55850	11550	27500	17625		10000		2334865	358268	2703133	
BHOJPUR	5285	654	117	0	75	6131	1226	364	87	66	914025	136500	27000	224250	124512	182000	39750	9100	29250	18750		17000		1722137	286822	2008959	
BUXAR	2835	755	72	0	62	3724	744	201	48	33	553950	76650	13500	117000	74352	102200	23625	4550	24000	15375		14000		1019202	157521	1176723	
CHAMPARAN EAST	8800	1495	125	17	116	10553	2116	592	123	103	1574250	221625	35625	344500	201996	295500	67700	15050	52000	33375		15000		2886621	466404	3353025	
CHAMPARAN WEST	6760	1285	90	90	95	8320	1664	481	121	90	1240875	180375	38625	302250	168000	240500	53625	12250	34500	22125		20000		2313125	373631	2686756	
DARBHANGA	8450	1640	320	0	90	10500	2100	633	131	111	1568250	237375	42000	370500	206280	316500	68325	15400	36250	23250		15000		2920130	461911	3382041	
GAYA	8470	1580	238	21	119	10428	2076	595	144	88	1555275	223125	44625	295750	207036	297500	66775	15050	46750	30000		27000		2808886	464433	3273319	
GOPALGANJ	4810	355	25	0	70	5260	1052	349	83	48	783750	132000	25875	165750	112140	176000	35025	8400	29250	15375		17000		1503940	266787	1770727	
JAMUI	3095	395	10	0	45	3545	709	224	64	43	528375	84000	19875	149500	78180	112000	23325	5250	22250	14250		13000		1050005	177106	1227111	
JEHANABAD	2040	384	60	0	45	2529	506	144	44	28	375975	53775	13500	100750	55152	71700	16250	3150	17000	10875		10000		728127	117264	845391	
KAIMUR	2755	617	102	0	84	3558	705	198	59	41	527400	74250	17625	143000	75276	99000	22575	5250	24000	15375		14000		1017751	159428	1177179	
KATIHAR	7083	2001	169	0	344	9597	1912	509	119	80	1413750	190950	38250	269750	184416	254600	60525	12600	32750	21000		19000		2497591	387491	2885082	
KHAGARIA	3470	1090	180	0	65	4805	961	290	61	52	715875	108750	19875	178750	96360	145000	31275	6300	17000	10875		10000		1340060	198718	1538778	
KISHANGANJ	3770	540	80	0	55	4445	889	267	59	41	662625	100725	19125	143000	90156	134300	28900	6300	17000	10875		10000		1223006	203217	1426223	
LAKHISARAI	1885	505	15	0	22	2427	485	135	38	25	362400	50925	12375	91000	51672	67900	15500	3150	11750	7500		7000		681172	106299	787471	
MADHEPURA	4835	1015	35	0	165	6050	1209	366	74	66	895125	137250	22875	224250	119760	183000	39375	8050	27500	17625		16000		1690810	266136	1956946	
MADHUBANI	8858	1901	537	118	105	11519	2301	649	149	111	1719975	243375	48000	370500	224868	324500	73750	16800	43250	27750		25000		3117768	488467	3606235	
MUNGER	2780	395	101	0	124	3400	681	204	44	38	500700	76875	12375	133250	69300	102500	22125	4550	22250	14250		13000		971175	153960	1125135	
MUZAFFARPUR	8360	1495	710	0	225	10790	2152	579	164	114	1601625	217125	55125	380250	216420	289500	68275	15050	32750	21000		15000		2931120	463077	3394197	
NALANDA	6105	991	46	0	80	7222	1444	457	114	68	1077300	171375	34875	230750	151284	228500	47525	11200	39750	25500		23000		2041059	346201	2387260	
NAWADA	4375	560	115	20	75	5145	1029	294	69	45	766125	110250	20250	156000	103080	147000	33075	8050	29250	18750		17000		1408830	235968	1644798	
PATNA	13685	4894	1001	15	640	20235	3953	1194	215	131	2987250	453750	66375	435500	382920	605000	128675	24850	69500	44625		10000		5248445	784572	6033017	
PURNEA	6990	970	307	0	90	8357	1696	520	120	73	1246800	195000	39375	247000	170484	260000	54650	11900	29250	18750		20000		2310209	386416	2696625	
ROHTAS	5520	1165	225	73	95	7078	1413	409	139	72	1054575	153375	43875	243750	154176	204500	45550	10500	41500	26625		24000		2002426	329947	2332373	
SAHARSA	4325	896	140	0	95	5456	1091	308	91	73	811275	116625	30000	247000	114432	155500	34975	7700	22250	14250		13000		1567007	245086	1812093	
SAMASTIPUR	9820	1750	445	60	100	12175	2435	752	147	106	1818750	282000	47625	354250	238320	376000	79675	17500	38000	24375		22000		3298495	536412	3834907	
SARAN	6440	1740	170	0	90	8440	1688	474	102	68	1259250	177750	30375	230750	163320	237000	54050	10850	39750	25500		10000		2261595	354714	2616309	
SHEIKHPURA	1350	297	5	0	30	1682	336	90	35	23	250050	33750	10875	84500	39084	45000	10650	2450	13500	8625		8000		506484	79670	586154	
SHEOHAR	1195	200	40	0	30	1465	293	84	19	13	217500	31500	5250	52000	31320	42000	9425	2100	11750	7500		7000		417345	65666	483011	
SITAMARHI	5805	1016	215	0	75	7111	1425	437	101	68	1061025	163875	31125	230750	144852	218500	46550	10860	34500	22125		20000		1984152	325747	2309899	
SIWAN	6315	955	250	10	100	7630	1526	476	120	72	1137000	178500	37500	243750	159120	238000	50050	11900	38000	24375		22000		2140195	358818	2499013	
SUPAUL	4730	957	165	0	60	5912	1182	344	85	65	882300	129000	27000	221000	120084	172000	38150	8050	25750	16500		15000		1654834	263180	1918014	
VAISHALI	5820	1200	159	0	76	7255	1450	416	84	64	1082550	156000	25125	217750	140220	208000	46650	9800	32750	21000		19000		1958845	313500	2272345	
Grand Total	205246	41108	7364	474	3882	3E+05	51483	15120	3536	2472	38419950	5681025	1110000	8404500	5180652	7574700	1665075	365400	1129000	723750	110000	656000		71020052	11393776	82413828	